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# Review of the technical cooperation activities of UNCTAD and their financing

## Report by the Secretary-General of UNCTAD

## Annex II: Statistical tables

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*Notes*

All references to dollars ($) are to United States dollars.

Details and percentages do not necessarily add up to the totals shown because of rounding.

The financial data in the tables on projects reflect the situation as at 31 December 2014. Early in 2014, budget figures were adjusted to reflect exact income. The negative amounts in the 2014 expenditures column pertain to the adjustments of prior year accounts and/or savings on the liquidation of the prior year's obligations.

Total income 2011–2014 is defined as contributions received within that period. In the case of projects financed by the United Nations Development Programme (UNDP), total incomes equal total expenditures.

Allotment is defined as funding of budget for the year.

Table 1
**Evolution of UNCTAD technical cooperation expenditures by source of funds, 2009–2014**
(Actual project expenditures in thousands of dollars)

| | *Trust funds*[a] | | *MDTF and One United Nations* | | *United Nations regular programme of technical cooperation and Development Account*[b] | | ***Total*** |
|---|---|---|---|---|---|---|---|
| *Year* | *Amount* | *%* | *Amount* | *%* | *Amount* | *%* | ***Amount*** |
| 2009 | 36 153 | 93.2 | 276 | 0.7 | 2 360 | 6.1 | **38 789** |
| 2010 | 36 581 | 93.3 | 930 | 2.4 | 1 687 | 4.3 | **39 198** |
| 2011 | 36 044 | 92.2 | 613 | 1.6 | 2 417 | 6.2 | **39 073** |
| 2012 | 33 357 | 91.9 | 319 | 0.9 | 2 634 | 7.3 | **36 311** |
| 2013 | 35 981 | 88.9 | 363 | 0.9 | 4 115 | 10.2 | **40 459** |
| 2014 | 35 106 | 90.5 | 873 | 2.3 | 2 802 | 7.2 | **38 780** |

*Abbreviation:* MDTF, multi-donor trust fund.
[a] UNDP-financed projects, voluntary contributions by member States and multilateral organizations.
[b] Sections 23 and 35 of the United Nations regular budget.

Table 2
**Distribution of expenditures by interregional, regional and country activities, 2014**
(In thousands of dollars and percentage)

| | ***2014*** | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | *Trust funds*[a] | | *MPTF and One United Nations* | | *United Nations regular programme of technical cooperation and Development Account*[b] | | ***Total*** | | *Percentage of total in 2013* |
| | *Amount* | *%* | *Amount* | *%* | *Amount* | *%* | ***Amount*** | ***%*** | *%* |
| Africa | | | | | | | | | |
| Country | 8 867 | 22.9 | 856 | 2.2 | - | - | 9 723 | 25.1 | 20.4 |
| Regional | 538 | 1.4 | - | - | 265 | 0.7 | 803 | 2.1 | 2.6 |
| **Subtotal** | **9 405** | **24.3** | **856** | **2.2** | **265** | **0.7** | **10 526** | **27.1** | 23.0 |
| Asia and the Pacific | | | | | | | | | |
| Country | 7 691 | 19.8 | - | - | - | - | 7 691 | 19.8 | 20.8 |
| Regional | 955 | 2.5 | - | - | 55 | 0.1 | 1 010 | 2.6 | 2.7 |
| **Subtotal** | **8 646** | **22.3** | - | - | **55** | **0.1** | **8 700** | **22.4** | 23.5 |
| Latin America and the Caribbean | | | | | | | | | |
| Country | 2 475 | 6.4 | 11 | - | - | - | 2 486 | 6.4 | 5.3 |
| Regional | 620 | 1.6 | - | - | 54 | 0.1 | 674 | 1.7 | 4.8 |
| **Subtotal** | **3 094** | **8.0** | **11** | - | **54** | **0.1** | **3 160** | **8.1** | 10.1 |
| Europe | | | | | | | | | |
| Country | 1 177 | 3.0 | 6 | - | - | - | 1 183 | 3.1 | 0.6 |
| Regional | - | - | - | - | - | - | - | - | 1.1 |

| | 2014 | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | *Trust funds*[a] | | *MPTF and One United Nations* | | *United Nations regular programme of technical cooperation and Development Account*[b] | | **Total** | | *Percentage of total in 2013* |
| | *Amount* | *%* | *Amount* | *%* | *Amount* | *%* | **Amount** | **%** | *%* |
| **Subtotal** | **1 177** | **3.0** | **6** | **-** | **-** | **-** | **1 183** | **3.1** | 1.8 |
| North America | | | | | | | | | |
| Country | 167 | 0.4 | - | - | - | - | 167 | 0.4 | - |
| Regional | - | - | - | - | - | - | - | - | - |
| **Subtotal** | **167** | **0.4** | **-** | **-** | **-** | **-** | **167** | **0.4** | - |
| Interregional | | | | | | | | | |
| Interregional | 12 617 | 32.5 | - | - | 2 427 | 6.3 | 15 045 | 38.8 | 41.6 |
| **Subtotal** | **12 617** | **32.5** | **-** | **-** | **2 427** | **6.3** | **15 045** | **38.8** | 41.6 |
| Country | 20 377 | 52.5 | 873 | 2.3 | - | - | 21 250 | 54.8 | 47.2 |
| Regional | 2 113 | 5.4 | - | - | 374 | 1.0 | 2 487 | 6.4 | 11.3 |
| Interregional | 12 617 | 32.5 | - | - | 2 427 | 6.3 | 15 045 | 38.8 | 41.6 |
| **Total** | **35 106** | **90.5** | **873** | **2.3** | **2 802** | **7.2** | **38 780** | **100.0** | 100.0 |

*Abbreviation:* MPTF, multi-partner trust fund.

[a] Voluntary contributions by member States and multilateral organizations.

[b] Sections 23 and 35 of the United Nations regular budget.

Table 3

**Expenditures by cluster and region, 2014**

(In thousands of dollars)

| *Cluster* | | *Africa* | *Asia and the Pacific* | *Latin America and the Caribbean* | *Europe* | *North America* | *Inter-regional* | **Total** | *Percentage of total 2014* |
|---|---|---|---|---|---|---|---|---|---|
| I. | Capacity-building on trade negotiations and commercial diplomacy | 135 | 173 | - | - | - | 469 | **777** | 2.0 |
| II. | Trade analysis capacities and information systems | 91 | - | 18 | - | - | 393 | **503** | 1.3 |
| III. | Trade, environment and development | 46 | - | - | - | - | 476 | **522** | 1.3 |
| IV. | Competition policy and consumer protection | 271 | 16 | 167 | 2 | - | 117 | **572** | 1.5 |
| V. | Commodity sector development and poverty reduction | - | - | - | - | - | 34 | **34** | 0.1 |
| VI. | FDI trends and issues | - | 38 | - | - | - | 1 581 | **1 619** | 4.2 |
| VII. | Investment policies | - | - | - | - | - | 695 | **695** | 1.8 |
| VIII. | Investment facilitation | 718 | 309 | 209 | 2 | - | 1 071 | **2 308** | 6.0 |
| IX. | Enterprise development | 252 | 394 | 143 | - | - | 82 | **871** | 2.2 |

| *Cluster* | | *Africa* | *Asia and the Pacific* | *Latin America and the Caribbean* | *Europe* | *North America* | *Inter-regional* | **Total** | *Percentage of total 2014* |
|---|---|---|---|---|---|---|---|---|---|
| X. | Globalization and development strategies | 74 | - | 36 | - | - | 1 583 | **1 693** | 4.4 |
| XI. | Strengthening the debt management capacity of developing countries | 613 | 1 092 | 248 | 5 | - | 3 895 | **5 853** | 15.1 |
| XII. | Transport and trade facilitation | 7 638 | 6 473 | 2 338 | 1 172 | 167 | 569 | **18 359** | 47.3 |
| XIII. | ICT policies and applications for development | - | - | - | - | - | 646 | **646** | 1.7 |
| XIV. | Cross-divisional training and capacity-building | 200 | - | - | - | - | 491 | **691** | 1.8 |
| XV. | Science, technology and innovation | - | 55 | - | - | - | 694 | **749** | 1.9 |
| XVI. | Productive capacities in the least developed countries, landlocked developing countries, small island developing States and structurally weak, vulnerable and small economies | - | - | - | - | - | 520 | **520** | 1.3 |
| XVII. | Strengthening support for trade mainstreaming into national development plans and/or poverty reduction strategy papers in LDCs in the context of the Enhanced Integrated Framework | 476 | 56 | - | - | - | 296 | **827** | 2.1 |
| XVIII. | Executive direction and management and support services | 15 | 95 | - | - | - | 1 432 | **1 542** | 4.0 |
| | **Total** | **10 526** | **8 700** | **3 160** | **1 183** | **167** | **15 045** | **38 780** | **100** |

*Abbreviations:* FDI, foreign direct investment; ICT, information and communications technology; LDCs, least developed countries.

Table 4

**Technical cooperation expenditure by region and cluster, 2011–2014**

(In thousands of dollars)

| | *2011* | *2012* | *2013* | *2014* | |
|---|---|---|---|---|---|
| | *Amount* | *Amount* | *Amount* | *Amount* | *Percentage* |
| **Total** | **39 073** | **36 311** | **40 549** | **38 780** | **100.0** |
| *By region:* | | | | | |
| Africa [a] | 9 188 | 9 363 | 9 312 | 10 526 | 27.1 |
| Asia and the Pacific [a] | 5 287 | 7 268 | 9 521 | 8 700 | 22.4 |
| Latin America and the Caribbean [a] | 5 054 | 4 701 | 4 093 | 3 160 | 8.1 |
| Europe [a] | 799 | 784 | 717 | 1 183 | 3.1 |
| North America [a] | - | - | - | 167 | 0.4 |
| Interregional | 18 746 | 14 194 | 16 815 | 15 045 | 38.8 |
| *By cluster:* | | | | | |

| | 2011 | 2012 | 2013 | 2014 | |
|---|---|---|---|---|---|
| | Amount | Amount | Amount | Amount | Percentage |
| I. Capacity-building on trade negotiations and commercial diplomacy | 666 | 825 | 1 460 | 777 | 2.0 |
| II. Trade analysis capacities and information systems | 324 | 154 | 165 | 503 | 1.3 |
| III. Trade environment and development | 1 071 | 950 | 750 | 522 | 1.3 |
| IV. Competition policy and consumer protection | 1 274 | 1 178 | 1 494 | 572 | 1.5 |
| V. Commodity sector development and poverty reduction | 1 397 | 270 | 202 | 34 | 0.1 |
| VI. FDI trends and issues | 485 | 888 | 1 202 | 1 619 | 4.2 |
| VII. Investment policies | 1 093 | 897 | 811 | 695 | 1.8 |
| VIII. Investment facilitation | 2 288 | 2 461 | 2 482 | 2 308 | 6.0 |
| IX. Enterprise development | 1 784 | 327 | 270 | 871 | 2.2 |
| X. Globalization and development strategies | 1 115 | 1 553 | 1 283 | 1 693 | 4.4 |
| XI. Strengthening the debt management capacity of developing countries | 5 866 | 5 939 | 6 654 | 5 853 | 15.1 |
| XII. Transport and trade facilitation | 14 762 | 16 010 | 17 944 | 18 359 | 47.3 |
| XIII. ICT policies and applications for development | 439 | 366 | 811 | 646 | 1.7 |
| XIV. Cross-divisional training and capacity-building | 1 914 | 935 | 1 125 | 691 | 1.8 |
| XV. Science technology and innovation | 352 | 174 | 360 | 749 | 1.9 |
| XVI. Productive capacities in the least developed countries, landlocked developing countries small island developing States and structurally weak vulnerable and small economies | 941 | 595 | 195 | 520 | 1.3 |
| XVII. Strengthening support for trade mainstreaming into national development plans and/or poverty reduction strategy papers in LDCs in the context of the EIF | 438 | 621 | 844 | 827 | 2.1 |
| XVIII. Executive direction and management and support services | 2 862 | 2 168 | 2 408 | 1 542 | 4.0 |
| *Of which: LDCs* | *14 185* | *15 201* | *16 240* | *15 358* | *39.6* |

*Abbreviations:* FDI, foreign direct investment; ICT, information and communications technology; EIF, Enhanced Integrated Framework; LDCs, least developed countries.

[a] Total expenditures for country and regional projects.

Table 5

**Technical cooperation related to least developed countries, 2011–2014**

(In thousands of dollars and percentages)

| | 2011 | 2012 | 2013 | 2014 |
|---|---|---|---|---|
| (1) Country projects in LDCs | 5 989 | 9 687 | 10 393 | 8 695 |
| (2) Calculation of LDCs participation in regional and interregional projects | 8 196 | 5 514 | 5 847 | 6 663 |
| (3) Total expenditures related to LDCs | 14 185 | 15 201 | 16 240 | 15 358 |
| (4) Total UNCTAD technical cooperation expenditures | 39 073 | 36 311 | 40 459 | 38 780 |
| (5) Share of LDCs in UNCTAD technical cooperation, i.e. (3)/(4) (percentage) | 36 | 42 | 40 | 40 |

Table 6
**Associate experts' expenditures, 2014**
(In dollars)

| *Project number* | *Short title* | *Division* | *Source of funds* | *Expenditures in 2014* |
|---|---|---|---|---|
| INT12X36 | Trade Analysis Branch | DITC | Germany | 119 382 |
| INT14X58 | Investment facilitation | DIAE | Germany | 65 030 |
| **Total** | | | | 184 412 |

*Abbreviations:* DITC, Division on International Trade in Goods and Services, and Commodities; DIAE, Division on Investment and Enterprise.

Table 7
**UNCTAD access to "Delivering as one" funding mechanisms, 2014**
(In dollars)

| *Project number* | *Title* | *Duration* | *Cluster* | *Contributions in 2014* | *Total income 2011–2014* | *Allotment 2014* | *Expenditures in 2014* |
|---|---|---|---|---|---|---|---|
| **Specific partner contributions** | | | | | | | |
| ***Funded by SECO Switzerland:*** | | | | | | | |
| Lao People's Democratic Republic | | | | | | | |
| LAO0TBAJ[a] | Enhancing sustainable tourism, clean production and export capacity | 2011–2014 | III | 22 000 | 366 300 | 115 900 | 95 298 |
| United Republic of Tanzania | | | | | | | |
| URT0TDAK | United Nations Inter-Agency Cluster "Delivering as one" Joint Programme on Market Value Chains United Rep. of Tanzania | 2014–2016 | III, VIII, IX | 400 000 | 400 000 | 125 000 | 137 479 |
| ***United Nations to United Nations contribution agreement:*** | | | | | | | |
| Cameroun | | | | | | | |
| CMR0TCBK[a] | Projet de facilitation des affaires au Cameroun-eRegulations, Phase 2 | 2013–2014 | III | 125 500 | 167 500 | 127 329 | 136 242 |
| El Salvador | | | | | | | |
| ELS0TCAZ[a] | "Delivering as one" joint programme | 2013–2014 | VIII | - | 38 647 | 10 400 | 10 968 |
| Ethiopia | | | | | | | |
| ETH0TDAW | Entrepreneurship Development Programme | 2014–2016 | IX | - | - | - | - |
| United Republic of Tanzania | | | | | | | |
| URT0TCBR | "Delivering as one" Joint Programme Business Facilitation | 2014–2015 | VIII | - | 394 830 | 387 111 | 381 225 |
| Zambia | | | | | | | |
| ZAM0TCAU | "Delivering as one" ILO-led Green Jobs Joint Programme | 2013–2017 | IX | - | 231 631 | 192 300 | 205 720 |
| **Multi-donor trust funds:** | | | | | | | |
| Albania | | | | | | | |
| ALB0TBCT | Delivering Results Together Fund (DRT-F) | 2012–2016 | IV, VIII, XII | 148 500 | 178 500 | 8 700 | 6 016 |
| Bhutan | | | | | | | |
| BHU0TDCH | Delivering Results Together Fund (DRT-F) | 2014–2018 | VIII | 99 000 | - | - | - |

| *Project number* | *Title* | *Duration* | *Cluster* | *Contributions in 2014* | *Total income 2011–2014* | *Allotment 2014* | *Expenditures in 2014* |
|---|---|---|---|---|---|---|---|
| Cabo Verde | | | | | | | |
| CV10T9AL | Delivering as one | 2009–2016 | IV, VIII, XII | - | 80 630 | 26 100 | 8 137 |
| Rwanda | | | | | | | |
| RWA0TBAO[a] | "Delivering as one" Economic growth | 2011–2014 | VIII | - | 198 693 | 49 767 | 36 013 |
| RWA0TDBQ | "Delivering as one" Inclusive Economic Transformation, Youth and Women Employment | 2014–2018 | VIII | 110 500 | 110 500 | 56 900 | 60 677 |
| United Republic of Tanzania | | | | | | | |
| URT0TBBM | One United Nations Fund UNDAF | 2011–2016 | VIII, X, XIV | 140 074 | 685 521 | 91 346 | 96 247 |
| **Total** | | | | **1 045 574** | **2 852 752** | **1 190 853** | **1 174 023** |

*Abbreviations:* SECO, State Secretariat for Economic Affairs; UNDAF, United Nations Development Assistance Framework; ILO, International Labour Organization.

[a] Project that was "operationally but not financially completed" or "completed" in 2014.

Table 8

**Technical cooperation provided through the United Nations regular programme of technical cooperation and the Development Account, 2014**

(In dollars)

| *Project number* | *Title* | *Duration* | *Cluster* | *Source of funds* | ***Total income 2011–2014*** | *Allotment 2014* | *Expenditures in 2014* |
|---|---|---|---|---|---|---|---|
| ROA-2243 (P7) | Addressing the impact and implications of the global financial and economic crisis on developing countries through support to services sector development | 2011–2014 | I | Development Account | **530 227** | 229 277 | 103 389 |
| ROA-2244 (Q7) | Enhancing capacities of developing countries to mainstream gender in trade policy | 2010–2014 | XVIII | Development Account | **554 404** | 182 288 | 149 451 |
| ROA-2263 (AJ) | Enhancing the capacities of landlocked developing countries to attract FDI for the development and modernization of productive capacities | 2011–2014 | VIII | Development Account | **254 304** | 200 606 | 103 184 |
| ROA-2284 (AR) | Strengthening capacities for policy-oriented analysis of key global development challenges at developing country universities | 2011–2014 | X | Development Account | **460 600** | 228 413 | 196 013 |
| ROA-2286 (AT) | Strengthening the capacity of the rural communities in least developed countries to utilize the opportunities provided by duty-free quota-free market access and enhancing the value added of their traditional products | 2012–2014 | XVI | Development Account | **463 346** | 336 816 | 303 113 |

| *Project number* | *Title* | *Duration* | *Cluster* | *Source of funds* | ***Total income 2011–2014*** | *Allotment 2014* | *Expenditures in 2014* |
|---|---|---|---|---|---|---|---|
| ROA-2902 (I8) | Strengthening national capacities to manage policies and frameworks on science, technology and innovation in Asian countries | 2013– | XV | Development Account | **137 126** | 314 638 | 54 763 |
| ROA-2903 (J8) | Accelerating progress of selected West-African countries towards the achievement of internationally agreed development goals, particularly MDG8, through trade-related training and capacity building | 2013– | XIV | Development Account | **280 432** | 464 087 | 167 519 |
| ROA-2904 (K8) | Capacity building for the formulation and implementation of MDG-oriented trade policies in developing countries contributing to accelerating achievement of MDGs in the context of multiple and interrelated development challenges | 2013– | I | Development Account | **70 790** | 681 255 | 58 044 |
| ROA-2905 (L8) | Addressing the impact of trade and trade agreements on employment in developing countries (UNCTAD) | 2013– | I | Development Account | **47 257** | 203 702 | 18 960 |
| ROA-2906 (M8) | Strengthening the capacities of trade and planning ministries of selected LDCs to developing and implementing trade strategies that are conductive for poverty reduction | 2013– | XVII | Development Account | **274 130** | 454 166 | 87 296 |
| ROA-2907 (N8) | Building National capacities for promoting foreign direct investment in green and other growth sectors | 2013– | VIII | Development Account | **166 862** | 366 517 | 72 380 |
| ROA-2908 (O8) | Promoting sustainable business models for development: Investing in the poor, for the poor and with the poor | 2014– | VII | Development Account | **274 707** | 462 000 | 274 707 |
| ROA-2911 (P8) | Strengthening pro-growth macroeconomic management capacities for enhanced regional financial and monetary cooperation among selected countries of Latin America and Caribbean, and West and Central Africa | 2014– | X | Development Account | **72 222** | 555 000 | 72 222 |
| ROA-2939 (AR8) | Strengthening capacities of African countries in boosting Intra-African trade | 2014– | I | Development Account | **61 347** | 490 000 | 61 347 |
| ROA-2940 (AS8) | Strengthening Science, Technology and Innovation capacities for sustainable development | 2014– | XV | Development Account | **9 159** | 410 000 | 9 159 |
| ROA-2959 (K9) | Building capacity of developing countries' policymakers to address regulatory and institutional gaps in the field of sovereign debt governance | 2014– | XI | Development Account | **39 526** | 588 000 | 39 526 |

| *Project number* | *Title* | *Duration* | *Cluster* | *Source of funds* | ***Total income 2011–2014*** | *Allotment 2014* | *Expenditures in 2014* |
|---|---|---|---|---|---|---|---|
| ROA-2960 (L9) | Supporting Member States in developing and launching sustainable product export strategies through national sustainable product export reviews | 2014– | III | Development Account | **99 344** | 590 000 | 99 344 |
| ROA-2962 (N9) | Strengthening capacities of policy-makers to assess implications of non-tariff measures in international trade and formulate appropriate policy responses | 2014– | II | Development Account | **18 371** | 620 000 | 18 371 |
| ROA-2965 (Q9) | Building capacities of developing countries to shift towards sustainable freight transport | 2014– | XII | Development Account | **60 000** | 611 000 | 60 000 |
| Section 23 | United Nations regular programme of technical cooperation | ongoing | XVIII | United Nations regular programme | **4 349 909** | 1 246 200 | 852 747 |
| **Total** | | | | | **8 224 062** | **9 233 966** | **2 801 534** |

*Abbreviation:* MDG, Millennium Development Goal.

Table 9

**Country, regional and interregional projects, 2014**

(In dollars)

| | *Short title* | *Project number* | *Cluster* | *Source of fund* | ***Total income 2011–2014*** | *Allotment 2014* | *Expenditures 2014* |
|---|---|---|---|---|---|---|---|
| *Africa (54 country projects and 12 regional projects)* | | | | | | | |
| | Botswana | | | | | | |
| 1 | Implementation of ASYCUDA | BOT/0T/1AL | XII | Multiple Donors | - | 37 000 | 21 748 |
| | Burundi | | | | | | |
| 2 | ASYCUDA technical assistance and support | BDI/0T/ABD | XII | United Kingdom of Great Britain and Northern Ireland | 407 950 | 149 958 | 162 445 |
| | Burkina Faso | | | | | | |
| 3 | Projet de Migration vers SYDONIA World | BKF/0T/BCL | XII | Burkina Faso | 645 000 | 338 537 | 364 799 |
| | Cameroon | | | | | | |
| 4 | Appui technique a l'information des douanes camerounaises | CMR/0T/AAI | XII | European Commission | 912 502 | 237 596 | 231 753 |
| 5 | Facilitation des Affaires au Cameroun (eRegulations Cameroun) | CMR/0T/BAC | VIII | Cameroon, France | - | 4 491 | 2 588 |
| 6 | Projet de facilitation des affaires au Cameroun-eRegulations. Phase 2 | CMR/0T/CBK | VIII | UNDP | 167 500 | 127 329 | 136 242 |

| | *Short title* | *Project number* | *Cluster* | *Source of fund* | ***Total income 2011–2014*** | *Allotment 2014* | *Expenditures 2014* |
|---|---|---|---|---|---|---|---|
| | Cabo Verde | | | | | | |
| 7 | "Delivering as one", Cabo Verde | CVI/0T/9AL | IV,VIII, XII | One United Nations | 80 630 | 26 100 | 8 137 |
| 8 | Installation de SYDONIA World | CVI/0T/DAN | XII | European Commission | 363 090 | 83 923 | 87 495 |
| | Congo | | | | | | |
| 9 | ASYCUDAWorld technical assistance and support | PRC/0T/AAG | XII | Congo | 1 687 956 | 77 801 | 87 911 |
| 10 | Capacity-building in debt management within the Caisse congolaise d'amortissement | PRC/0T/AAQ | XI | Congo | 8 037 | 63 500 | 48 969 |
| 11 | Facilitation des Affaires en République du Congo (eRegulations Congo) | PRC/0T/BAZ | VIII | Congo | 94 536 | 7 400 | 1 701 |
| | Côte d'Ivoire | | | | | | |
| 12 | Mise en oeuvre de ASYCUDAWorld | IVC/0T/4BV | XII | Côte d'Ivoire | 509 568 | 70 333 | 79 437 |
| 13 | Projet de modernisation des outils informatiques et de renforcement des capacités de gestion de la dette SYGADE 6 | IVC/0T/BCF | XI | Côte d'Ivoire | 702 920 | 501 700 | 197 036 |
| | Democratic Republic of the Congo | | | | | | |
| 14 | Implementation of ASYCUDA | DRC/6T/9AN | XII | European Commission | 4 826 313 | 1 725 000 | 1 510 183 |
| 15 | Renforcement des capacités de gestion de la dette République démocratique du Congo | ZAI/0T/BBB | XI | Democratic Republic of the Congo | 492 000 | 119 900 | 75 382 |
| | Djibouti | | | | | | |
| 16 | ASYCUDAWorld technical assistance and support | DJI/0T/AAS | XII | Djibouti | 995 501 | 146 000 | 84 600 |
| 17 | EIF-Project Update of the Diagnostic Trade Integration Study for Djibouti | DJI/0T/CBL | XVII | UNOPs | 160 000 | 83 815 | 88 399 |
| | Egypt | | | | | | |
| 18 | Strengthening public debt management | EGY/0T/9AG[a] | XI | Egypt | - | 5 700 | 6 039 |
| | Ethiopia | | | | | | |
| 19 | Strengthening Integrated Public Debt Management - Phase 1 DMFAS 6 installation | ETH/0T/DAA | XI | Ethiopia | 89 980 | 9 500 | 8 748 |
| 20 | EIF-Project Ethiopia DTIS Update | ETH/0T/DBO | XVII | UNOPs | 320 000 | 69 700 | 72 250 |
| | Gabon | | | | | | |
| 21 | Renforcement des capacités d'études et modernisation des outils informatiques de gestion de la dette | GAB/0T/9AT | XI | Gabon | 350 141 | 115 100 | 65 468 |
| | Guinea | | | | | | |
| 22 | Implementation de SYDONIAWorld | GUI/0T/BCX | XII | Guinea | 729 750 | 233 386 | 262 838 |
| | Lesotho | | | | | | |
| 23 | Customs management system | LES/0T/BDC | XII | Lesotho | 838 155 | 319 400 | 324 054 |

| | *Short title* | *Project number* | *Cluster* | *Source of fund* | ***Total income 2011–2014*** | *Allotment 2014* | *Expenditures 2014* |
|---|---|---|---|---|---|---|---|
| | Liberia | | | | | | |
| 24 | ASYCUDAWorld project in Liberia | LIR/0T/8CD | XII | Liberia | 2 146 798 | 742 592 | 368 228 |
| | Madagascar | | | | | | |
| 25 | Renforcement des capacites de gestion, d'analyse de la dette de Madagascar par la mise en place de la version 6 de SYGADE | MAG/0T/BBH | XI | Madagascar | 198 183 | 162 | 183 |
| | Mauritania | | | | | | |
| 26 | Projet de Modernisation des Douanes | MAU/0T/CAD | XII | Mauritania | 395 348 | 264 400 | 294 192 |
| | Malawi | | | | | | |
| 27 | Computerization of customs procedures and data | MLW/9X/8AU | XII | United Kingdom | .. | 142 893 | 157 875 |
| 28 | Implementation of ASYCUDA in Malawi | MLW/0T/DBB | XII | African Development Bank | 500 000 | 17 000 | 18 757 |
| | Mali | | | | | | |
| 29 | ASYCUDAWorld technical assistance and support | MLI/0T/9BF | XII | Mali | 309 527 | 294 362 | 332 297 |
| 30 | EIF-Project Mali Diagnostic Trade Integration Study Update | MLI/0T/CBN | XVII | UNOPs | 160 000 | 90 935 | 96 686 |
| | Morocco | | | | | | |
| 31 | Promotion des investissements dans la région de l'Oriental du Maroc | MOR/0T/7AI | VIII | Morocco | 99 975 | 35 600 | 18 451 |
| | Mozambique | | | | | | |
| 32 | Update of the DTIS for Mozambique | MOZ/0T/BDH | XVII | UNOPs | 200 000 | 98 600 | 100 973 |
| | Namibia | | | | | | |
| 33 | Implementation of ASYCUDA in Namibia | NAM/0T/BAN | XII | Namibia | 1 573 550 | 440 971 | 471 968 |
| | Niger | | | | | | |
| 34 | EIF – Update of the Diagnostic Trade Integration Study for Niger | NER/0T/DAI | XVII | UNOPs | 160 000 | 138 700 | 117 407 |
| | Rwanda | | | | | | |
| 35 | "Delivering as one", Rwanda project, economic growth | RWA/0T/BAO | VIII | One United Nations | 198 693 | 49 767 | 36 013 |
| 36 | Implementation Services of DMFAS version 6 for Public Debt Management | RWA/0T/BBC[a] | XI | Rwanda | 179 756 | 76 200 | 6 172 |
| 37 | Customs management and electronic single window system | RWA/0T/BBE | XII | Rwanda | 2 393 698 | 62 900 | 60 683 |
| 38 | "Delivering as one", Rwanda project, Inclusive Economic Transformation, Youth and Women Employment | RWA/0TDBQ | VIII | One United Nations | 110 500 | 56 900 | 60 677 |
| | Sao Tome and Principe | | | | | | |
| 39 | ASYCUDAWorld Implementation -Single Window for the International Trade Operations, Phase 1 (pilot site) | STP/0T/CBE | XII | Sao Tome and Principe | 420 000 | 313 711 | 347 987 |

| | *Short title* | *Project number* | *Cluster* | *Source of fund* | ***Total income 2011–2014*** | *Allotment 2014* | *Expenditures 2014* |
|---|---|---|---|---|---|---|---|
| | Seychelles | | | | | | |
| 40 | ASYCUDA project in Seychelles | SEY/0T/BBO | XII | Common Market for Eastern and Southern Africa | 677 685 | 98 478 | 105 521 |
| | Sudan | | | | | | |
| 41 | ASYCUDA project | SUD/0T/8BG | XII | Sudan | 583 190 | 16 180 | 12 026 |
| | Swaziland | | | | | | |
| 42 | ASYCUDAWorld Implementation | SWA/0T/DAB | XII | Swaziland | 647 882 | 205 373 | 219 136 |
| | Togo | | | | | | |
| 43 | Migration a SYDONIA World | TOG/0T/BCN | XII | Togo | 301 315 | 183 700 | 201 863 |
| | Tunisia | | | | | | |
| 44 | Coopération pour la modernisation et l'automatisation des procedures douanières | TUN/0T/7AT | XII | Tunisia | 11 746 | 29 600 | 17 755 |
| | Uganda | | | | | | |
| 45 | Implementation of a customs management system | UGA/0T/BBT | XII | Uganda | 1 816 000 | 644 000 | 617 741 |
| | United Republic of Tanzania | | | | | | |
| 46 | "Delivering as one", United Republic of Tanzania project | URT/0T/BBM | VIIIX XIV | One United Nations | 685 521 | 91 346 | 96 247 |
| 47 | United Nations to United Nations Agency Contribution Agreement. "Delivering as one" Joint Programme Business Facilitation Tanzania | URT/01/CBR | VIII | UNDP | 394 830 | 387 111 | 381 225 |
| 48 | United Nations Inter-Agency Cluster "Delivering as one" Joint Programme on Market Value Chains United Rep. of Tanzania | URT/0T/DAK | IIIVIII IX | UNOPs | 400 000 | 125 000 | 137 479 |
| | Zambia | | | | | | |
| 49 | Strengthening Integrated Public Debt Management | ZAM/0T/BDA | XI | Zambia | 476 818 | 398 900 | 141 347 |
| 50 | Customs Management System | ZAM/0T/BDE | XII | Zambia | 1 656 580 | 509 752 | 575 965 |
| 51 | "Delivering as one" ILO-led Green Jobs Joint Programme | ZAM/0T/CAU | IX | ILO | 231 631 | 192 300 | 205 720 |
| | Zimbabwe | | | | | | |
| 52 | Implementation of ASYCUDAWorld in Zimbabwe | ZIM/0T/7AC | XII | Zimbabwe | 1 122 668 | 321 610 | 272 896 |
| 53 | Strengthening Public Debt Management | ZIM/0T/BDB | XII | Zimbabwe | 184 968 | 83 500 | 64 035 |
| 54 | Strengthening Technical Capacities for Policy Formulation and Review of Competition Law | ZIM/0T/DAS | IV | European Commission | 305 669 | 34 900 | 37 300 |
| | **Subtotal country projects** | | | | **33 903 969** | **10 897 711** | **9 723 499** |

*Regional: Africa*

| | *Short title* | *Project number* | *Cluster* | *Source of fund* | ***Total income 2011–2014*** | *Allotment 2014* | *Expenditures 2014* |
|---|---|---|---|---|---|---|---|
| 1 | Establishment of SEATAC (ASYCUDA) | RAF/0T/6BC | XII | Norway | 324 158 | 37 850 | 42 193 |
| 2 | Strengthening ASYCUDA implementation in Southern and Eastern Africa | RAF/0T/8AL | XII | Botswana | 20 304 | 1 750 | 447 |
| 3 | Implementation of the competition framework in the UEMOA region and to support the work of the Commission | RAF/0T/BAH | IV | West African Economic and Monetary Union | 608 432 | 209 800 | 230 758 |
| 4 | Projet UEMOA-CNUCED pour la mise en place des statistiques du commerce international des services | RAF/0T/BCR | X | West African Economic and Monetary Union | 330 574 | 76 500 | 5 344 |
| 5 | Promoting Regional Supply Chains in Sub-Saharan Africa | RAF/0T/CAR | XVIII | African Export Import Bank | 120 000 | 21 302 | 15 186 |
| 6 | Assessment of NTM's Potential for Regional Integration in SADC Region | RAF/0T/CBP | II | Germany | 93 231 | 80 198 | 90 701 |
| 7 | ASYCUDAWorld Regional Centre for Arab States | RAB/0T/7BP | XII | Syrian Arab Republic | - | 71 000 | 79 884 |
| 8 | Aid for Trade Initiative for the Arab States (AFT) Result 2 UNCTAD led activities | RAB/0T/CAK | I | UNDP | 16 001 | 8 200 | 3 480 |
| 9 | Aid for Trade Initiative for the Arab States (AFT) Result 2 UNCTAD led activities | RAB/0T/DAR 14/001 | I | UNDP | 69 947 | 138 200 | 69 947 |
| 10 | Strengthening capacities of African countries in boosting Intra-African trade | ROA-2939 (AR8) | I | Development Account | 61 347 | 490 000 | 61 347 |
| 11 | Accelerating progress of selected West African countries towards the achievement of internationally agreed development goals, particularly MDG 8, through trade-related training and capacity-building | ROA-2903 (J8) | XIV | Development Account | 280 432 | 464 087 | 167 519 |
| 12 | Strengthening pro-growth macroeconomic management capacities for enhanced regional financial and monetary cooperation among selected countries of Latin America and Caribbean, and West and Central Africa | ROA-2911 (P8) | X | Development Account | 36 111 | 555 000 | 36 111 |
| | **Subtotal regional Africa** | | | | **1 960 537** | **2 153 887** | **802 918** |
| | **Total Africa** | | | | **35 864 506** | **13 051 598** | **10 526 417** |
| *Asia and the Pacific (29 country projects and 9 regional projects)* | | | | | | | |
| | Afghanistan | | | | | | |
| 1 | Implementation of ASYCUDA | AFG/0T/BBD | XII | Afghanistan | 9 149 732 | 2 545 106 | 2 799 611 |
| | Bangladesh | | | | | | |
| 2 | Capacity-building for integrated debt management in Bangladesh | BGD/0T/BBY [a] | XI | World Bank | 816 203 | 327 300 | 89 384 |
| 3 | ASYCUDA-migration to ASYCUDA World | BGD/0T/BCD | XII | Bangladesh | 1 408 021 | 449 395 | 471 340 |
| | Cambodia | | | | | | |
| 4 | Rules of origin: operational procedures and training | CMB/0T/BBI | XVII | World Bank | 133 402 | 49 519 | 55 957 |

| | *Short title* | *Project number* | *Cluster* | *Source of fund* | ***Total income 2011–2014*** | *Allotment 2014* | *Expenditures 2014* |
|---|---|---|---|---|---|---|---|
| 5 | Strengthening Public Debt Management at the Ministry of Economy and Finance | CMB/0T/DAL | XI | Asian Development Bank | 236 900 | 115 650 | 112 163 |
| 6 | ASYCUDA Support Mechanism for Asia | CMB/0T/DAV | XII | World Bank | 175 828 | 23 902 | 26 975 |
| | Fiji | | | | | | |
| 7 | Computerization of Customs Procedures and Data and Deployment of ASYCUDA World | FIJ/0T/CBF | XII | Fiji | 488 563 | 330 628 | 369 768 |
| | Indonesia | | | | | | |
| 8 | Strengthening public debt management | INS/0T/ABB | XI | Switzerland | 1 109 311 | 438 285 | 147 674 |
| | Iraq | | | | | | |
| 9 | Implementation of DMFAS 6 in Iraq | IRQ/0T/BCI | XI | Iraq | 260 305 | 129 000 | 28 754 |
| 10 | Trade policy and trade negotiations capabilities of the Government of Iraq strengthened within the frame of TBT/WTO | IRQ/0T/CAH | I | UNIDO | 403 000 | 57 114 | 61 417 |
| | Jordan | | | | | | |
| 11 | Creation of the regional centre of excellence in the Aqaba special economic zone | JOR/0T/AAB | XII | Jordan | 583 330 | 102 100 | 95 609 |
| 12 | Strengthening the Implementation of E-Customs | JOR/0T/BCS | XII | Jordan | 544 660 | 211 795 | 235 902 |
| 13 | Strengthening Debt Management | JOR/0T/DAM | XI | Jordan | 223 350 | 91 831 | 82 128 |
| | Lao People's Democratic Republic | | | | | | |
| 14 | Enhancing sustainable tourism, clean production and export capacity | LAO/0T/BAJ | XVIII | UNOPS | 366 300 | 115 900 | 95 298 |
| | Lebanon | | | | | | |
| 15 | Implementation of ASYCUDAWorld | LEB/0T/5BK | XII | Lebanon | 273 460 | 119 600 | 42 132 |
| 16 | Implementation of DMFAS 6.0 | LEB/0T/BDG | XI | Lebanon | 252 268 | 83 500 | 39 266 |
| | Maldives | | | | | | |
| 17 | Computerisation of Customs Procedures and Data | MDV0TDAJ | XII | Maldives | 262 632 | 53 950 | 56 666 |
| | Pakistan | | | | | | |
| 18 | Trade and transport facilitation project (TTFP-II) | PAK/0T/8AK | XII | World Bank | 1 432 000 | 148 000 | 84 563 |
| | Palestinian people | | | | | | |
| 19 | Institutional Support and Capacity-building for Investment Retention | PAL/0T/3BZ[a] | VIII | Norway | - | 34 524 | 38 954 |
| 20 | Capacity development for facilitating Palestinian trade | PAL/0T/BAL | XII | Canada | 2 116 840 | 717 206 | 798 725 |
| | Philippines | | | | | | |
| 21 | Implementation of UNCTAD's DMFAS System within the Bangko Sentral ng Pilipinas | PHI/0T/8AB[a] | XI | Philippines | - | 400 | 260 |

| | *Short title* | *Project number* | *Cluster* | *Source of fund* | ***Total income 2011–2014*** | *Allotment 2014* | *Expenditures 2014* |
|---|---|---|---|---|---|---|---|
| 22 | Strengthening debt management in the bureau of the Treasury | PHI/0T/ABK | XI | Philippines | 3 620 585 | 1 633 000 | 591 971 |
| | Solomon Islands | | | | | | |
| 23 | ASYCUDA-Modernization and Automation of Customs Procedures and Data | SOI/0T/BCO | XII | Solomon Islands | 1 117 977 | 467 400 | 506 068 |
| | Saudi Arabia | | | | | | |
| 24 | Empretec Saudi Arabia | SAU/0T/CBI | IX | Saudi Arabia | 730 830 | 374 000 | 394 270 |
| | Syrian Arab Republic | | | | | | |
| 25 | ASYCUDA implementation | SYR/0T/4BP | XII | Syrian Arab Republic | 600 000 | 150 582 | 170 104 |
| | Timor-Leste | | | | | | |
| 26 | Computerization of Customs Procedures and Data and Deployment of ASYCUDAWorld | TIM/0T/DAP | XII | Timor-Leste | 615 894 | 25 900 | 5 013 |
| | Viet Nam | | | | | | |
| 27 | Transparency of investment procedures in Viet Nam – e-regulations, Phase III (Viet Nam national component) | VIE/0T/CAF | VIII | Luxembourg | 411 022 | 199 525 | 205 511 |
| 28 | Transparency of investment procedures in Viet Nam – e-regulations, Phase III (UNCTAD international component) | VIE/0T/CAG | VIII | Luxembourg | 176 913 | 79 400 | 64 136 |
| | Yemen | | | | | | |
| 29 | ASYCUDAWorld Project in Yemen | YEM/0T/8BT | XII | Yemen | - | 19 100 | 20 988 |
| | **Subtotal country projects** | | | | **27 509 325** | **9 093 612** | **7 690 605** |
| *Regional: Asia and the Pacific* | | | | | | | |
| 1 | ASYCUDA implementation and support in the Asia–Pacific region | RAS/0X/0DX | XII | Multi-donor | 118 048 | 36 600 | 37 926 |
| 2 | Assistance to countries of the Asian region on MFN and preferential tariffs negotiations | RAS/9X/78R | I | Japan | .. | 83 200 | 38 090 |
| 3 | ASYCUDA support mechanism for the Pacific | RAS/0T/1DA | XII | Multi-donor | 1 970 371 | 608 728 | 671 886 |
| 4 | ASEAN Investment Report | RAS/0T/DAE | VI | ASEAN | 71 077 | 37 300 | 38 139 |
| 5 | Strengthening Technical Competency for Consumer Protection in ASEAN | RAS/0T/DBM | IV | ASEAN | 140 126 | 14 000 | 15 600 |
| 6 | ASYCUDAWorld regional centre for Arab States | RAB/0T/7BP | XII | Syrian Arab Republic | - | 142 000 | 79 884 |
| 7 | Aid for Trade Initiative for the Arab States (AFT) Result 2 UNCTAD led activities | RAB/0T/CAK | I | UNDP | 16 001 | 8 200 | 3 480 |
| 8 | Aid for Trade Initiative for the Arab States (AFT) Result 2 UNCTAD led activities | RAB/0T/DAR 14/001 | I | UNDP | 139 895 | 276 400 | 69 947 |

| | *Short title* | *Project number* | *Cluster* | *Source of fund* | ***Total income 2011–2014*** | *Allotment 2014* | *Expenditures 2014* |
|---|---|---|---|---|---|---|---|
| 9 | Strengthening national capacities to manage policies and frameworks on science, technology and innovation in Asian countries | ROA-2902 (18) | XV | Development Account | 137 126 | 314 638 | 54 763 |
| | **Subtotal regional projects** | | | | **2 592 643** | **1 521 066** | **1 009 715** |
| | **Total Asia and the Pacific** | | | | **30 101 968** | **10 614 678** | **8 700 320** |
| *Latin America and the Caribbean (20 country projects and 4 regional projects)* | | | | | | | |
| | Argentina | | | | | | |
| 1 | Transparencia en los trámites de inversión en Lomas de Zamora (e-regulations) | ARG/0T/BAD | VIII | Argentina | 399 946 | 95 862 | 107 517 |
| | Aruba | | | | | | |
| 2 | ASYCUDAWorld | ARU/0T/BCB | XII | Aruba | 1 041 860 | 338 600 | 320 501 |
| | Barbados | | | | | | |
| 3 | ASYCUDAWorld Implementation | BAR/0T/CAA | XII | Barbados | 578 950 | 240 701 | 264 695 |
| | Colombia | | | | | | |
| 4 | Business Facilitation Colombia | COL/0T/CAV | VIII | Colombia | 45 500 | 22 175 | 21 193 |
| | Costa Rica | | | | | | |
| 5 | Design and implementation of an extra-walls incubator for cultural enterprises in the city of Limon | COS/0T/CAQ | IX | Costa Rica | 162 818 | 126 642 | 143 105 |
| | Dominican Republic | | | | | | |
| 6 | Fortalecimiento de las Capacidades de Gestión de la Deuda Pública | DOM/0T/AAT[a] | XI | World Bank | - | 92 478 | 83 586 |
| | El Salvador | | | | | | |
| 7 | SYDONIA | ELS/0T/BCE | XII | El Salvador | 314 366 | 49 272 | 55 677 |
| 8 | Strengthening Public Debt Management | ELS/0T/CAM | XI | El Salvador | 162 000 | 22 148 | 24 636 |
| 9 | United Nations to United Nations agency contribution agreement. "Delivering as one" joint programme. El Salvador project | ELS/0T/CAZ | VIII | UNDP | 38 647 | 10 400 | 10 968 |
| 10 | Business Facilitation El Salvador | ELS/0T/CBQ | VIII | El Salvador | 71 975 | 63 100 | 69 600 |
| | Haiti | | | | | | |
| 11 | Consolidation of ASYCUDAWorld and Simplification of Customs Procedures and Operations | HAI/0T/DAO | XII | Haiti | 1 700 000 | 64 100 | 71 016 |
| | Honduras | | | | | | |
| 12 | Strengthening public debt management | HON/0T/BAU | XI | UNDP | 437 380 | 117 000 | 74 526 |
| | Jamaica | | | | | | |
| 13 | ASYCUDA World Implementation | JAM/0T/CBJ | XII | Jamaica | 700 000 | 281 800 | 306 831 |
| | Nicaragua | | | | | | |
| 14 | Strengthening Public Debt management | NIC/0T/BAG | XI | Nicaragua | 295 786 | 94 500 | 38 907 |

| | *Short title* | *Project number* | *Cluster* | *Source of fund* | ***Total income 2011–2014*** | *Allotment 2014* | *Expenditures 2014* |
|---|---|---|---|---|---|---|---|
| | Panama | | | | | | |
| 15 | Fortalecimiento de las capacidades para la gestión de la deuda en Panamá | PAN/0T/9AA | XI | Panama | - | 9 300 | 9 692 |
| | Paraguay | | | | | | |
| 16 | Control y administración de la deuda pública | PAR/0T/AAY [a] | XI | Paraguay | 305 930 | 22 500 | 16 963 |
| | Puerto Rico | | | | | | |
| 17 | ASYCUDAWorld implementation | PUE/0T/DAT | XII | Puerto Rico | 350 000 | 228 500 | 257 457 |
| | Saint Kitts and Nevis | | | | | | |
| 18 | ASYCUDAWorld Implementation | STK/0T/CAT | XII | Saint Kitts and Nevis | 598 720 | 326 600 | 280 219 |
| | Suriname | | | | | | |
| 19 | ASYCUDAWorld Implementation | SUR/0T/BAE | XII | Suriname | 979 910 | 197 100 | 220 468 |
| | Trinidad and Tobago | | | | | | |
| 20 | Strengthening customs management capacity (ASYCUDA World consolidation) | TRI/0T/BDD | XII | Trinidad and Tobago | 615 000 | 293 649 | 328 671 |
| | **Subtotal country projects** | | | | **7 818 878** | **2 499 327** | **2 485 761** |
| *Regional: Latin America* | | | | | | | |
| 1 | ASYCUDA regional support for the Americas | RLA/0T/3AD | XII | National Governments | 1 936 531 | 409 800 | 452 895 |
| 2 | Strengthening institutional and capacity-building in the area of competition and consumer law and policy in Latin American countries | RLA/0T/3BF | IV | Switzerland | 1 392 931 | 147 570 | 166 682 |
| 3 | Strengthening capacities of policymakers to assess implications of non-tariff measures in international trade and formulate appropriate policy responses | ROA-2962 (N9) | II | Development Account | 18 371 | 620 000 | 18 371 |
| 4 | Strengthening pro-growth macroeconomic management capacities for enhanced regional financial and monetary cooperation among selected countries of Latin America and Caribbean, and West and Central Africa | ROA-2911 (P8) | X | Development Account | 72 222 | 555 000 | 36 111 |
| | **Subtotal regional Latin America** | | | | **3 420 054** | **1 732 370** | **674 059** |
| | **Total Latin America and the Caribbean** | | | | **11 238 932** | **4 231 697** | **3 159 820** |
| *Europe (9 country projects)* | | | | | | | |
| | Albania | | | | | | |
| 1 | "Delivering as one", Albania project | ALB/0T/BCT | IV,VIII, XII | One United Nations | 178 500 | 8 700 | 6 016 |
| 2 | Implementation of e-Payment Services in the Customs IT System | ALB/0T/CAS | XII | Albania | 152 675 | 67 252 | 75 994 |
| 3 | Migration to ASYCUDA World in the Albanian Customs Administration – Supervision and Training | ALB/0T/DBA | XII | World Bank | 52 357 | 46 854 | 52 945 |

| | *Short title* | *Project number* | *Cluster* | *Source of fund* | ***Total income 2011–2014*** | *Allotment 2014* | *Expenditures 2014* |
|---|---|---|---|---|---|---|---|
| | Bosnia and Herzegovina | | | | | | |
| 4 | Improvement of the Indirect Taxation Authority's operational capacity through the full implementation of ASYCUDAWorld | BIH/0T/CAX | XII | European Commission | 1 425 842 | 895 954 | 933 339 |
| | Georgia | | | | | | |
| 5 | Strengthening public debt management | GEO/0T/BAR | XI | Georgia | 120 000 | 8 000 | 1 826 |
| 6 | ASYCUDA Supervision and Training | GEO/0T/CBD | XII | World Bank | 70 831 | 48 618 | 53 224 |
| | Gibraltar | | | | | | |
| 7 | Implementation of ASYCUDAWorld | GIB/0T/9AM | XII | Gibraltar | 404 015 | 29 800 | 33 591 |
| | Republic of Moldova | | | | | | |
| 8 | Implementation of DMFAS version 5.3 | MOL0T4CP | XI | Multi donor | - | 3 400 | 3 013 |
| | Europe/Kosovo* | | | | | | |
| 9 | Implementation of ASYCUDA in Kosovo* customs | EUR/0T/AAZ | XII | Kosovo* customs | 1 615 054 | 26 000 | 22 845 |
| | **Subtotal country project** | | | | **4 019 274** | **1 134 578** | **1 182 794** |
| | **Total Europe** | | | | **4 019 274** | **1 134 578** | **1 182 794** |
| *North America (1 country project)* | | | | | | | |
| | Saint Pierre and Miquelon | | | | | | |
| 1 | ASYCUDA World Implementation | SPM0TDAF | XII | Saint Pierre and Miquelon | 431 535 | 276 000 | 166 561 |
| | **Subtotal country project** | | | | **431 535** | **276 000** | **166 561** |
| | **Total North America** | | | | **431 535** | **276 000** | **166 561** |
| *Interregional (62 projects)* | | | | | | | |
| 1 | Support to Avian Influenza and Food Crisis Coordination Office | GLO/0T/8CG | XVIII | UNDP | 564 080 | 177 600 | 179 666 |
| 2 | Support and capacity-building for Group of 77 countries | GLO/0T/ABA | XVIII | China | 7 852 | 14 600 | 13 349 |
| 3 | Technical assistance in developing countries in creating prospects for the domestic private sector in implementing the TRIPS Agreement | GLO/0T/ABG | VIII | Germany | 1 588 326 | 358 800 | 395 978 |
| 4 | Training programme on RBPs (competition policies) | INT/8X/603 | IV | France, Norway, Sweden, SIDA | 115 000 | 103 700 | 116 976 |
| 5 | Introduction of multimodal transport and microcomputer software programmes | INT/9X/31Y | XII | Multi-donors | 28 975 | 32 585 | 36 770 |
| 6 | Collection and dissemination of iron ore statistics | INT/9X/42Z | V | Multi-donors | 331 928 | 33 500 | 8 826 |
| 7 | Technical cooperation on market access, trade laws and preferences | INT/9X/77I | I | Multi-donors | 90 000 | 81 400 | 15 059 |
| 8 | Trust Fund for Least Developed Countries: core project | INT/9X/77J | XVI | Multi-donors | 438 344 | 121 400 | 136 481 |

| | Short title | Project number | Cluster | Source of fund | Total income 2011–2014 | Allotment 2014 | Expenditures 2014 |
|---|---|---|---|---|---|---|---|
| 9 | Support for ASYCUDA implementation activities | INT/9X/89S | XII | Multi-donors | .. | 29 818 | 26 905 |
| 10 | Capacity-building on international investment agreements | INT/0T/0BG | VII | Multi-donors | 1 049 449 | 280 841 | 266 847 |
| 11 | Support to UNCTAD's technical cooperation | INT/0T/0BU | XVIII | Belgium | - | 41 550 | 30 732 |
| 12 | Financing of participation of experts from developing countries and countries with economies in transition in UNCTAD Expert Group | INT/0T/1AK | XVIII | Multi-donors | 315 831 | 144 100 | 55 448 |
| 13 | Capacity-building in Investment Promotion | INT/0T/1BN | VII | Multi-donors | - | 77 500 | 25 528 |
| 14 | Strengthening the debt management capacity of developing countries | INT/0T/2AO | XI | Multi-donors | 9 259 657 | 2 070 240 | 2 133 482 |
| 15 | Training in LDCs and developing countries on trade policy formulation | INT/0T/2CT | I | Norway | 130 830 | 175 300 | 165 438 |
| 16 | Development and dissemination of selected data on FDI and the operations of transnational corporations | INT/0T/2CW | VI | Multi-donors | 78 384 | 100 600 | 113 459 |
| 17 | Support to the UNCTAD/ICC Investment Advisory Council | INT/0T/3AO | VII | Norway, Germany | - | 120 100 | 19 152 |
| 18 | Investment policy reviews in French-speaking countries | INT/0T/3AW | VII | Multi-donors | - | 70 000 | 75 323 |
| 19 | Consultative task force on environmental requirements and international trade | INT/0T/3BB | V | Netherlands | - | 102 500 | 115 447 |
| 20 | World Investment Report | INT/0T/3BR [a] | VI | Multi-donors | - | 80 772 | 91 272 |
| 21 | Mise en place d'un projet de renforcement des capacités de formation portuaire pour les pays en développement (programme Train for Trade) | INT/0T/4AB | XIV | Les ports des pays en développe-ment | 795 606 | 182 000 | 181 227 |
| 22 | Integration of LDCs, landlocked and island countries in the global economy | INT/0T/4AY | XVII | Italy | 589 000 | 187 800 | 101 066 |
| 23 | Strengthening results-based management of UNCTAD programmes | INT/0T/4BS | XVIII | Norway | 274 607 | 117 500 | 132 697 |
| 24 | Capacity-building in developing countries and least developed countries to support their effective participation in the WTO negotiations process on trade facilitation | INT/0T/4CO | XII | Multi-donors | 691 503 | 288 900 | 261 141 |
| 25 | Mid-term Review of Progress in Implementation of the Programme of Action for LDCs for the Decade 2001–2010 | INT/0T/5BP [a] | XVII | Austria, Norway | - | 46 000 | 49 253 |
| 26 | Coopération entre l'Autorité Portuaire de Valence (Espagne) et le programme Train for Trade | INT/0T/5BS | XIV | Autoridad Portuaria de Valencia | 49 415 | 5 700 | 6 340 |
| 27 | Trust Fund for the UNCTAD Virtual Institute on Trade and Development | INT/0T/6AP | XIV | Canada, Finland | 749 359 | 248 266 | 275 114 |
| 28 | Train for Trade Trust Fund | INT/0T/6AR | XIV | Multi-donors | 425 922 | 152 000 | 135 746 |

| | *Short title* | *Project number* | *Cluster* | *Source of fund* | ***Total income 2011–2014*** | *Allotment 2014* | *Expenditures 2014* |
|---|---|---|---|---|---|---|---|
| 29 | Investment gateway system | INT/0T/6AT | IX | Multi-donors | 109 480 | 73 864 | 80 452 |
| 30 | Challenges and opportunities of implementing biodiversity-related MEAs | INT/0T/6BP | III | Switzerland | - | 81 700 | 87 517 |
| 31 | UNCTAD/Train for Trade port training programme for English-speaking developing countries | INT/0T/7BR | XIV | Ireland | 945 651 | 157 400 | 167 613 |
| 32 | Climate change programme | INT/0T/7BS | V | Norway | 110 371 | 296 800 | 8 041 |
| 33 | EMPRETEC networks to promote entrepreneurship and enterprise development | INT/0T/7CA[a] | IX | Spain | 64 599 | 2 700 | 2 240 |
| 34 | Special trust fund for activities related to the Commission on Science and Technology for Development with regard to World Summit on the Information Society follow-up | INT/0T/7CB | XV | Switzerland | 967 756 | 339 347 | 381 021 |
| 35 | Assistance in formulating investment policies and building human and institutional capacities for sustainable development | INT/0T/8AC | VII | Sweden | 600 000 | 52 000 | 58 695 |
| 36 | BioTrade Facilitation Programme. Phase II | INT/0T/8AS | V | Switzerland | 850 000 | 147 800 | 165 927 |
| 37 | Promoting responsible sovereign lending and borrowing | INT/0T/8CF | X | Norway | 3 696 716 | 1 553 937 | 1 110 004 |
| 38 | ICT policies for development | INT/0T/9AS[a] | XIII | Finland, Germany, Republic of Korea | 1 143 677 | 431 538 | 349 315 |
| 39 | General Trust Fund on WTO Accession | INT/0T/9AU | I | Norway | 947 494 | 81 700 | 71 909 |
| 40 | Global Commodity Forum | INT/0T/9AX | III | Common Fund for Commodities | 93 258 | 23 900 | 25 523 |
| 41 | General Trust Fund on Services, Development and Trade | INT/0T/9BG | I | Multi-donors | 60 000 | 32 311 | 36 468 |
| 42 | Market access and trade laws for LDCs | INT/0T/AAK | XVII | Italy | - | 77 800 | 57 980 |
| 43 | Civil society participation in the UNCTAD activities | INT/0T/AAO | XVIII | Multi-donors | 29 000 | 24 800 | 17 676 |
| 44 | Capacity-building in investment for development | INT/0T/BAQ | VI | Norway | 4 833 949 | 1 874 428 | 1 376 321 |
| 45 | The South and the new paths of development in the twenty-first century | INT/0T/BBF[a] | X | Rockefeller Brothers Fund | 50 000 | 1 786 | 2 018 |
| 46 | Strengthening SMEs in developing countries and countries with economies in transition | INT/0T/BBV | IX | Private companies | 204 399 | 45 483 | 51 396 |
| 47 | Strengthening the debt management capacity of developing countries | INT/0T/BBZ[a] | XI | European Commission | 3 967 558 | 1 451 289 | 1 552 879 |
| 48 | Accounting and Corporate Governance Trust Fund | INT/0T/BCP | IX | Germany | 212 866 | 14 600 | 16 212 |

| | *Short title* | *Project number* | *Cluster* | *Source of fund* | ***Total income 2011–2014*** | *Allotment 2014* | *Expenditures 2014* |
|---|---|---|---|---|---|---|---|
| 49 | Project development for national trade facilitation implementation plans | INT/0T/BCU | XII | European Commission | 259 067 | 163 200 | 163 197 |
| 50 | Improving access to medical products in developing countries through capacity-building for local production and related technology transfer: phase II | INT/0T/BCW | XV | WHO | 727 330 | 313 836 | 303 591 |
| 51 | Building capacity to produce indicators for supporting ICT for development policies and mainstreaming ICT in women entrepreneurship programmes | INT/0T/BCY | XIII | Sweden | 1 667 050 | 264 985 | 296 907 |
| 52 | Blended Learning Courses on TRIPS | INT/0T/BCZ[a] | XIII | Germany | 416 253 | 28 700 | 30 322 |
| 53 | Capacity-building in Trade and Gender | INT/0T/CAI | II | Multi-donors | 587 047 | 139 488 | 157 621 |
| 54 | UNIDO-UNCTAD Collaboration on a Global Project to Strengthen Pharmaceutical Production in Developing countries and LDCs | INT/0T/CAO | VIII | UNIDO | 378 227 | 283 389 | 298 215 |
| 55 | Non-tariff measures trust fund (under TNT programme) | INT/0T/CBG | II | World Bank | 305 000 | 43 985 | 49 611 |
| 56 | Identifying growth opportunities and supporting measures to facilitate investment in commodity value chains in landlocked countries | INT/0T/DAC | XVI | Common Fund For Commodities | 150 000 | 70 900 | 79 942 |
| 57 | Collection and Classification of United States Non-Tariff Measures | INT/0T/DAY | II | European Commission | 129 076 | 62 500 | 66 837 |
| 58 | Support to DMF II activities organized by The World Bank | INT/0T/DBD | XI | World Bank | 187 428 | 165 024 | 169 399 |
| 59 | ASYCER-Import (Extension of the UNCTAD ASYCER Module for Export with functionalities for automated support to Import) | INT/0T/DBV | XII | Netherlands | 251 500 | 20 000 | 21 048 |
| 60 | Empretec Women in Business Award 2014 Ceremony | INT/0T/DCD | IX | Germany | 12 392 | 10 900 | 12 182 |
| 61–62 | Associate experts (2 projects)[b] | INT/0/X | All | Multi-donors | 348 445 | 215 774 | 184 412 |
| | **Total interregional projects** | | | | **41 879 658** | **13 992 936** | **12 617 214** |
| | *Interregional regular budget* | | | | | | |
| 1 | Development Account (19 projects)[c] | ROA-15 | All | Development Account | 3 304 655 | 5 544 041 | 1 574 565 |
| 2 | United Nations regular programme of technical cooperation | UND12-340 | XVIII | United Nations regular programme | 4 349 909 | 1 246 200 | 852 747 |
| | **Total interregional regular budget** | | | | **7 654 564** | **6 790 241** | **2 427 312** |
| | **Total above** | | | | **131 068 378** | **49 319 328** | **38 780 439** |

*Note:* Total income 2011–2014 is defined as contributions received within that period. In the case of UNDP-financed projects, total incomes equal total expenditures.

*Abbreviations*: ASYCUDA, Automated System for Customs Data; UNOPS, United Nations Office for Project Services; DTIS, diagnostic trade integration study; TRAINS, Trade Analysis and Information System; UEMOA, West African Economic and Monetary Union; ASEAN, Association of Southeast Asian Nations; DMFAS, Debt Management and Financial Analysis System; TBT, technical barriers to trade; WTO, World Trade Organization; UNIDO, United Nations Industrial Development Organization; MFN, most favoured nation; IT, information technology; TRIPS, Trade-Related Aspects of Intellectual Property Rights; SMEs, small and medium-sized enterprise; WHO, World Health Organization.

[*] United Nations Administrative Region, Security Council resolution 1244 (1999).

[a] Project that was "operationally but not financially completed" or "completed" in 2014.

[b] For further details, see table 6.

[c] For further details, see table 8. Four projects are listed under certain regional areas.

**Box 1. Some key figures on UNCTAD technical cooperation, 2013–2014**
(number)

| | *2013* | *2014* |
|---|---|---|
| Projects with expenditures* | 210 | 210 |
| Multi-donor projects with more than five donors | 20 | 20 |
| Interregional projects and programmes | 81 | 77 |
| Regional projects and programmes | 21 | 25 |
| Country-specific projects | 108 | 113 |
| Country-specific projects for least developed countries only | 39 | 41 |
| New trust fund projects started | 32 | 59 |
| Projects financially closed | 45 | 56 |
| Countries that made contributions | 80 | 85 |
| Self-financed projects | 71 | 70 |
| Projects financed by UNDP | 5 | 7 |
| Projects financed solely by the European Commission | 6 | 8 |
| Financial reports sent to donors** | 490 | 480 |
| Total extrabudgetary contributions received | $31 232 262 | $39 415 269 |
| Total extrabudgetary contributions from the top 10 bilateral donors | $12 428 147 | $12 047 008 |
| ASYCUDA resources as a percentage of total expenditures | 44% | 44% |
| DMFAS resources as a percentage of total expenditures | 16% | 15% |
| Development Account resources as a percentage of total expenditures | 7% | 5% |

*Note:* Projects listed in this box had expenditures. They also include projects that are operationally terminated but are not yet financially closed.

* Not all operational projects have expenditures in a given year.

** For multi-donor trust funds, each donor receives an individual report.

Table 10
**Top 20 donors to UNCTAD trust fund contributions, 2014[a]**
(In dollars)

| *Ranking of Donors* | *2014* |
|---|---|
| Developed countries | |
| European Commission | 5 629 298 |
| Sweden | 3 805 336 |
| Norway | 2 001 327 |
| Germany | 1 849 918 |
| Finland | 1 389 851 |
| Netherlands | 1 113 575 |
| Switzerland | 1 038 158 |
| Canada | 473 794 |
| Developing countries | |
| Haiti[b] | 1 705 000 |
| Angola[b,c] | 1 025 000 |
| Zambia | 916 661 |
| Saudi Arabia[d] | 730 830 |
| Jamaica[b] | 700 000 |
| Timor-Leste[b] | 615 894 |
| Congo[b] | 594 709 |
| Namibia[c,b] | 500 000 |
| Rwanda[b] | 500 000 |
| Fiji[b] | 488 563 |
| Solomon Islands[b] | 447 216 |
| Saint Pierre et Miquelon[b] | 431 535 |

[a] Exclusive of cost-sharing contributions through UNDP and Associate Experts. The major part of contributions from developing countries are self-financed projects, financed from proceeds of loans, credits or grants from international financial institutions.

[b] Self-financing for ASYCUDA.

[c] Self-financing for DMFAS.

[d] Empretec – Enterprise development.

Table 11
**UNCTAD trust fund contributions, 2011–2014[a]**
(In dollars)

| *Donor* | *2011* | *2012* | *2013* | *2014* | ***Total (2011–2014)*** |
|---|---|---|---|---|---|
| Albania | 284 500 | 4 500 | 72 000[b] | 142 032[bc] | **503 032** |
| Algeria | 5 000 | 5 000 | 10 000[c] | 4 852[b] | **24 852** |
| Angola | 93 200[c] | 3 200[c] | 15 000[b] | 1 025 000[b] | **1 136 400** |
| Argentina | 20 000 | 104 973 | 70 000[bc] | 175 000[b] | **369 973** |

| *Donor* | *2011* | *2012* | *2013* | *2014* | ***Total (2011–2014)*** |
|---|---|---|---|---|---|
| Armenia | 63 141 | 15 000 | - | 14 330[c] | **92 471** |
| Australia | 3 600 | 1 900 | - | - | **5 500** |
| Austria | 23 700 | - | - | - | **23 700** |
| Azerbaijan | 10 000 | - | 9 907 | - | **19 907** |
| Bangladesh | 2 970 | 1 491 366[b,c] | 419 173[c] | 316 655[b] | **2 230 164** |
| Barbados | - | - | 604 055[b] | - | **604 055** |
| Belize | - | - | 175 088[b] | - | **175 088** |
| Bolivia (Plurinational State of) | 5 000 | 5 000 | 45 000[c] | 10 000[c] | **65 000** |
| Burkina Faso | - | 4 975 | 659 945[c] | 4 975[c] | **669 895** |
| Burundi | - | - | - | 407 950[b] | **407 950** |
| Cambodia | - | 138 402 | 15 000[c] | 180 828[b] | **334 230** |
| Canada | 1 054 776 | 611 215 | - | 473 794 | **2 139 785** |
| Chad | - | 12 407 | - | - | **12 407** |
| Chile | 10 000 | 5 000 | 5 000[c] | 5 000[c] | **25 000** |
| China | 140 000 | 160 000 | 250 000 | 400 000 | **950 000** |
| Colombia | - | 15 000 | 15 000 | 65 935 | **95 935** |
| Congo | 1 129 566[b] | 5 000 | - | 594 709[b] | **1 729 275** |
| Costa Rica | 34 975 | 5 000 | 82 811 | 89 968 | **212 754** |
| Côte d'Ivoire | 4 975 | 300 893[b] | 702 920[c] | 223 600[b,c] | **1 232 388** |
| Cuba | 15 475 | 14 540 | 15 440 | - | **45 455** |
| Democratic Republic of the Congo | 630 217[c] | 8 037 | - | - | **638 254** |
| Djibouti | 699 945[b] | 147 734[b] | 147 822[b] | - | **995 501** |
| Dominica | 104 000[b] | - | - | - | **104 000** |
| Dominican Republic | 5 000 | 5 000 | 20 000[c] | - | **30 000** |
| Ecuador | 6 000 | 20 000 | 22 430[c] | 24 344 | **72 774** |
| Egypt | - | 5 000 | - | 15 000[c] | **20 000** |
| El Salvador | - | 222 610[b] | 222 116[b,c] | 103 615[b,c] | **548 341** |
| Ethiopia | 4 980 | - | 4 980 | 94 960[b] | **104 920** |
| Fiji | 82 065 | 79 997 | 180 147[b] | 488 563[b] | **830 772** |
| Finland | 1 428 120 | 1 276 024 | 795 756 | 1 389 851 | **4 889 751** |
| France | 142 857 | 66 401 | - | - | **209 258** |
| Gabon | 370 592[c] | - | - | 79 549[c] | **450 141** |
| Georgia | 190 000 | - | 60 148[c] | 40 683[b] | **290 831** |
| Germany | 805 254 | 1 482 654 | 807 127 | 1 849 918 | **4 944 953** |
| Grenada | 331 680 | 69 100 | - | 50 000[b] | **450 780** |
| Guatemala | 45 000 | 45 000 | - | 5 000[c] | **95 000** |
| Haiti | - | 183 980[b,c] | 5 000[c] | 1 705 000[b] | **1 893 980** |
| Honduras | 9 973 | 441 205[c] | 6 200[c] | - | **457 378** |
| India | - | 29 705 | 28 968 | 29 968 | **88 641** |
| Indonesia | 25 000 | 25 000 | 45 000[c] | 39 983[c] | **134 983** |

| *Donor* | *2011* | *2012* | *2013* | *2014* | ***Total (2011–2014)*** |
|---|---|---|---|---|---|
| Ireland | 348 056 | 122 549 | 334 182 | 322 669 | **1 127 456** |
| Iran (Islamic Republic of) | 15 435 | - | 13 976 | 15 043[c] | **44 454** |
| Iraq | - | 265 305 | - | - | **265 305** |
| Jamaica | - | - | 24 408[b] | 700 000[b] | **724 408** |
| Jordan | 269 774[b] | 273 556[bc] | 549 660[bc] | 273 350[b] | **1 366 340** |
| Kazakhstan | 20 000 | 19 962 | 19 975 | 9 975 | **69 912** |
| Lebanon | - | 10 000 | 257 268[c] | - | **267 268** |
| Liberia | 461 450[b] | 835 498[b] | 599 950[b] | 249 900[b] | **2 146 798** |
| Lao People's Democratic Republic | 949 594[bc] | 684 767[b] | 261 622[c] | 5 000[c] | **1 900 983** |
| Lesotho | - | 588 155[b] | - | 250 000[b] | **838 155** |
| Luxembourg | 2 346 202 | 1 251 180 | 587 935 | - | **4 185 317** |
| Madagascar | 148 000[c] | 90 870 | 9 313[c] | 10 000[c] | **258 183** |
| Malawi | 20 304 | - | - | - | **20 304** |
| Maldives | 5 500 | - | - | 262 632[b] | **268 132** |
| Mali | 158 798[b] | 150 729 | - | - | **309 527** |
| Mauritania | - | - | - | 395 348[b] | **395 348** |
| Mexico | 15 000 | 15 000 | 15 000 | 15 000 | **60 000** |
| Mongolia | - | 116 657 | - | 28 976[c] | **145 633** |
| Morocco | - | 99 975 | - | - | **99 975** |
| Namibia | - | 573 550 | 500 000[b] | 500 000[b] | **1 573 550** |
| Netherlands | 1 390 512 | 600 000 | 600 000 | 1 113 575 | **3 704 087** |
| New Zealand | - | - | - | 2 965 | **2 965** |
| Nicaragua | 5 000 | 161 813 | 108 973[c] | 60 000[c] | **335 786** |
| Nigeria | - | - | 210 000 | - | **210 000** |
| Norway | 2 529 898 | 1 029 708 | 1 825 547 | 2 001 327 | **7 386 480** |
| Pakistan | 600 000 | 554 000 | 278 000 | - | **1 432 000** |
| Panama | 5 000 | - | 5 000[c] | 5 000[bc] | **15 000** |
| Papua New Guinea | 136 450[b] | 129 359[b] | 30 521[b] | 95 780[c] | **392 110** |
| Paraguay | 234 367[c] | 81 563 | - | - | **315 930** |
| Peru | - | - | 44 980 | - | **44 980** |
| Philippines | 3 625 570[c] | 15 000 | 19 985[c] | 15 000 | **3 675 555** |
| Qatar | - | 30 150 | - | 30 150 | **60 300** |
| Republic of Korea | 115 000 | 15 000 | 55 000 | 65 000 | **250 000** |
| Republic of Moldova | 10 000 | 10 000 | 10 000[c] | 10 000[c] | **40 000** |
| Romania | 19 980 | 20 000 | 10 000[c] | 10 000[c] | **59 980** |
| Rwanda | 1 243 504[b] | 899 950[c] | - | 500 000[b] | **2 643 454** |
| Saint Kitts and Nevis | - | - | 436 000[b] | 162 720[b] | **598 720** |
| Saint Vincent and the Grenadines | - | - | 124 306[b] | | **124 306** |
| Sao Tome and Principe | - | 224 000[b] | 328 472[b] | 145 413[b] | **697 885** |
| Samoa | 82 040 | 240 660[b] | 404 940[b] | 222 679[b] | **950 319** |

| *Donor* | *2011* | *2012* | *2013* | *2014* | ***Total (2011–2014)*** |
|---|---|---|---|---|---|
| Saudi Arabia | - | - | - | 730 830 | **730 830** |
| Sierra Leone | 118 226 | - | - | | **118 226** |
| Senegal | - | 24 926 | - | | **24 926** |
| Seychelles | - | 72 000 | 79 665[b] | 83 620[b] | **235 285** |
| Singapore | - | 15 000 | 15 000 | 4 888 | **34 888** |
| Solomon Islands | - | - | 670 761[b] | 447 216[b] | **1 117 977** |
| Spain | 457 797 | - | - | 49 415 | **507 212** |
| Sri Lanka | 223 676[b] | - | - | 71 684[b] | **295 360** |
| Sudan | 294 685[b] | 298 319[bc] | 4 925[c] | | **597 929** |
| Suriname | - | 599 910[b] | - | 380 000[b] | **979 910** |
| Sweden | 1 554 535 | 1 585 381 | 1 497 203 | 3 805 336 | **8 442 455** |
| Switzerland | 2 309 311 | 1 718 783 | 1 241 400 | 1 038 158 | **6 307 652** |
| Syrian Arab Republic | 600 000[b] | - | - | | **600 000** |
| Thailand | 15 000 | 15 000 | 15 000 | 15 000 | **60 000** |
| Timor-Leste | - | 112 548 | - | 615 894[b] | **728 442** |
| Togo | 4 975 | 20 460 | 9 950[c] | 301 315[b] | **336 700** |
| Trinidad and Tobago | 170 571[b] | 5 000 | 420 000[bc] | 200 000[b] | **795 571** |
| Tunisia | 11 746 | - | - | | **11 746** |
| Uganda | 128 480[c] | 1 023 592[bc] | 868 000[bc] | 138 905[b] | **2 158 977** |
| United Arab Emirates | 77 928 | - | - | | **77 928** |
| United Kingdom | 48 472 | - | - | | **48 598** |
| United States | 4 000 | 4 000 | 176 000 | | **184 000** |
| Vanuatu | 82 065 | 79 997 | 84 368[b] | 95 780[b] | **342 210** |
| Venezuela (Bolivarian Republic of) | 337 128 | 171 000 | 234 068[b] | 10 000[c] | **752 196** |
| Viet Nam | 155 000 | 55 000 | 5 000[c] | 5 000[c] | **220 000** |
| Zambia | - | 5 000 | 1 236 737[bc] | 916 661[b] | **2 158 398** |
| Zimbabwe | 454 444[b] | 297 425[b] | - | 424 580[bc] | **1 176 449** |
| Anguilla | - | - | 50 000[b] | 50 000[b] | **100 000** |
| Antilles | - | - | 93 900[b] | | **93 900** |
| Aruba | - | 620 000[b] | 421 860[b] | - | **1 041 860** |
| Caribbean Netherlands | - | - | | 94 000[b] | **94 000** |
| Curacao | - | - | 94 000[b] | - | **94 000** |
| Gibraltar | - | 404 015 | - | - | **404 015** |
| Montserrat | - | - | 54 000[b] | 54 000[b] | **108 000** |
| Puerto Rico | - | - | - | 350 000[b] | **350 000** |
| Saint Helena | - | - | 144 640[b] | - | **144 640** |
| Turks and Caicos Islands | - | - | 53 990[b] | - | **53 990** |
| Kosovo[d] | - | 519 340 | - | 265 000[bc] | **784 340** |
| United Nations system organizations | | | | | |
| FAO | 10 000 | 13 000 | - | - | **23 000** |

| *Donor* | *2011* | *2012* | *2013* | *2014* | *Total (2011–2014)* |
|---|---|---|---|---|---|
| ILO | - | - | 231 631 | - | **231 631** |
| ITC | - | - | - | 305 669 | **305 669** |
| MDTF/One United Nations funds | 694 470 | 468 891 | 744 110 | 1 023 574 | **2 931 045** |
| OCHA | 10 000 | 10 000 | 10 000 | - | **30 000** |
| UNDP | 161 053 | 202 258 | 512 694 | 7 000 | **883 005** |
| UNHCR | - | - | 4 000 | - | **4 000** |
| UNIDO | - | - | 472 681 | 308 546 | **781 227** |
| UNITAR | - | - | - | 26 555 | **26 555** |
| UNOPS | 4 208 221 | 2 943 186 | 3 013 825 | 1 069 760 | **11 234 992** |
| World Bank/IBRD | 90 000 | 278 127 | 622 935 | 492 428 | **1 483 490** |
| World Food Programme | - | - | 2 000 | 2 000 | **4 000** |
| WHO | - | 727 330 | - | - | **727 330** |
| Other international donors | | | | | |
| European Commission | 6 590 603 | 3 104 852 | 2 782 694 | 5 629 298 | **18 107 448** |
| African Development Bank | - | - | 400 000 | 829 750 | **1 229 750** |
| African Export Import Bank | - | - | 137 972 | 20 000 | **157 972** |
| Asian Development Bank | 150 000 | 263 925 | - | 236 900 | **650 825** |
| Association of Southeast Asian Nations | - | - | - | 211 203 | **211 203** |
| Common Fund for Commodities | 389 806 | - | - | 150 000 | **539 806** |
| Common Market for Eastern and Southern Africa | 525 241 | 283 159 | 122 000 | 748 882 | **1 679 282** |
| European Central Bank | 10 227 | - | - | - | **10 227** |
| Inter-American Development Bank | 48 350 | 30 000 | - | - | **78 350** |
| International Monetary Fund | - | 1 899 | - | - | **1 899** |
| International Road Transport Union | 82 744 | - | - | - | **82 744** |
| Organization of the Petroleum Exporting Countries | - | 55 000 | - | - | **55 000** |
| West African Economic and Monetary Union | 192 519 | - | 746 486 | - | **939 005** |
| Other contributions [e] | 1 628 561 | 660 167 | 781 719 | 246 323 | **3 316 770** |
| **Total** | **44 376 829** | **32 808 385** | **31 232 262** | **39 415 269** | **147 832 744** |

*Abbreviations:* FAO, Food and Agriculture Organization of the United Nations; OCHA, Office for the Coordination of Humanitarian Affairs; UNHCR, Office of the United Nations High Commissioner for Refugees; UNITAR, United Nations Institute for Training and Research.

[a] Exclusive of cost-sharing contributions through UNDP and associate experts. The major part of contributions from developing countries are self-financed projects, financed from proceeds of loans, credits or grants from international financial institutions.

[b] Self-financing for ASYCUDA.

[c] Self-financing for DMFAS.

[d] United Nations Administrative Region, Security Council resolution 1244 (1999). UNCTAD has been authorized by the United Nations Interim Administration Mission in Kosovo to act on its behalf, in accordance with Security Council resolution 1244 (1999), concerning the implementation of the self-financing for a national ASYCUDA project.

[e] Includes private sector contributions and public donations.

Table 12
**New and closed country, regional and interregional projects, 2014**

| | *Short title* | *Project number* | Cluster | *Source of fund* |
|---|---|---|---|---|
| *Closed projects* | | | | |
| *Africa* | | | | |
| | Angola | | | |
| 1 | Enhancing Capacities of the Republic of Angola to mainstream Gender in Trade Policy | ANG/0T/BAM | XVIII | Angola |
| | Burundi | | | |
| 2 | Renforcement des capacités de gestion de la dette de la Direction de la Trésorerie | BDI/0T/BAT | XI | European Commission |
| | Guinea-Bissau | | | |
| 3 | Migration des douanes à SYDONIA++ | GBS/0T/8BI | XII | African Development Bank |
| | Guinea | | | |
| 4 | Migration au systeme SYDONIA++ | GUI/0T/4AR | XII | Guinea |
| | Mauritania | | | |
| 5 | Migration a la version++ du SYDONIA | MAU/0T/5BD | XII | Mauritania |
| | Mozambique | | | |
| 6 | "Delivering as one". Mozambique | MOZ/0T/9AZ | XVIII | One United Nations |
| | Sudan | | | |
| 7 | Capacity-building in Debt and Financial Management | SUD/0T/4BG | XI | Norway |
| | Uganda | | | |
| 8 | Strengthening public debt management | UGA/0T/BCG | XI | Uganda |
| | Zambia | | | |
| 9 | Implementation of DMFAS 5.1 | ZAM9X9DL | 11 | Zambia |
| 10 | Business Linkages in Zambia | ZAM0T7BH | IX | Norway |
| | Zambia | | | |
| 11 | Institutional strengthening of customs data processing system | ZAM/9X/9DM | XII | World Bank |
| *Regional: Africa* | | | | |
| 1 | Développement de marches des assurances compétitifs | RAF/9X/43J | IX | Luxembourg |
| 2 | Optimizing the African natural resources management | RAF/9X/9DE | V | Multiple donors |
| 3 | Migration to ASYCUDA system from version 2.7 to ASYCUDA++ in ECOWAS | RAF/0T/2AG | XII | ECOWAS |
| 4 | Promoting Production and Trading Opportunities for Organic Agricultural Products: A Tool for Poverty Reduction and Environmental Protection in East Africa | RAF/0T/8BE | V | Austria |
| 5 | Renforcement du Pole Afrique de l'Ouest du Programme SYGADE de la CNUCED | RAF/0T/9AV | XI | France |
| 6 | Facilitation des affaires dans les pays de l'UEMOA (eRegulations UEMOA) | RAF/0T/BAA | VIII | Luxembourg |
| *Asia and the Pacific* | | | | |
| | Afghanistan | | | |
| 1 | Emergency customs modernization and trade facilitation project in Afghanistan | AFG/0T/4CE | XII | Multi-donors |

| | *Short title* | *Project number* | Cluster | *Source of fund* |
|---|---|---|---|---|
| | Iran (Islamic Republic of) | | | |
| 2 | Upgrade and Installation of the version 5.3 of the Debt Management and Financial Analysis System in the Central Bank of Iran | IRA/0T/8BW | XI | Iran (Islamic Republic of) |
| 3 | DMFAS 5.0 installation in Bank Markazi | IRA9X786 | XI | Iran (Islamic Republic of) |
| | Jordan | | | |
| 4 | Implementation of ASYCUDAWorld | JOR/0T/6AE | XII | Jordan |
| | Lao People's Democratic Republic | | | |
| 5 | Computerization of customs procedure and data | LAO/0T/9AE | XII | World Bank |
| 6 | Implementation of DMFAS 5.3 | LAO/0T/AAV | XI | World Bank |
| | Mongolia | | | |
| 7 | Supply, installation and support of a debt recording system | MON/0T/1BI | XI | World Bank |
| | Occupied Palestinian Territory | | | |
| 8 | Institutional Support and Capacity-building for Investment Retention | PAL/0T/3BZ | VIII | Norway |
| | Viet Nam | | | |
| 9 | Green production and trade to increase income and employment opportunities for the rural poor | VIE/0T/9BM | IX | MDTF-MDG Fund |
| *Latin America and the Caribbean* | | | | |
| | Argentina | | | |
| 1 | Transparencia en los trámites de inversión en Lomas de Zamora | ARG/0T/BAD | VIII | Argentina |
| | Belize | | | |
| 2 | ASYCUDA | BZE/0T/7BU | XII | Belize |
| | Guatemala | | | |
| 3 | Fortalecimiento de la capacidades para la gestión de la deuda | GUA/0T/AAD | XI | Inter-American Development Bank |
| | Haiti | | | |
| 4 | Consolidation SYDONIAWorld (phase 1) | HAI/0T/BCC | XII | Haiti |
| | Nicaragua | | | |
| 5 | Strengthening of Capacities for Debt Management | NIC/0T/4BW | 11 | Multi-donors |
| | Panama | | | |
| 6 | Red de oportunidades empresariales para familias pobres (UNCTAD/EMPRETEC) | PAN/0T/9BK | IX | MDG Fund |
| 7 | Delivering as one, United Nations to United Nations Agency Contribution Agreement – Panama Project | PAN/0T/CAY | VIII | One United Nations |
| | Saint Vincent and the Grenadines | | | |
| 8 | ASYCUDAWorld implementation | STV/0T/CAC | XII | European Commission |
| | Venezuela (Bolivarian Republic of) | | | |
| 9 | Proyecto para la implementación del SIGADE 5.3 y los enlaces con los sistemas de análisis e integracion financiera | VEN/0T/5AC | XI | Venezuela (Bolivarian Republic of) |
| *Regional: Latin America and the Caribbean* | | | | |
| 1 | Facilitation des affaires dans les pays de la SIA | RLA/0T/BAB | VIII | Luxembourg |

| | *Short title* | *Project number* | Cluster | *Source of fund* |
|---|---|---|---|---|
| *Europe* | | | | |
| | Albania | | | |
| 1 | Implementation of the excise management and control function in the Albanian customs IT system | ALB/0T/BBA | XII | Albania |
| | Armenia | | | |
| 2 | Implementation Services of DMFAS version 6 for Public Debt Management | ARM/0T/BAS | XI | World Bank |
| | Romania | | | |
| 2 | EMPRETEC phase 1 pilot phase through an EMPRETEC national centre | ROM/0T/1CZ | IX | Romania, Italy |
| *Interregional projects* | | | | |
| 1 | Investment Guides and Capacity-building for Least Developed Countries | INT/9X/8A2 | VIII | Multi-donors |
| 2 | Strengthening research and policymaking capacity on trade and environment in developing countries | INT9X8A8 | III | Multi-donors |
| 3 | Publication on small island developing States | INT/0T/1CI | XVI | Ireland |
| 4 | Integrating intellectual property rights policies in sustainable development strategies | INT/0T/3BH | VIII | United Kingdom/DFID |
| 5 | World Investment Report | INT/0T/3BR | VI | Multi-donors |
| 6 | Mid-term Review of Progress in Implementation of the Programme of Action for LDCs for the Decade 2001–2010 | INT/0T/5BP | XVII | Austria, Norway |
| 7 | Adjusting to trade liberalization in selected developing countries: unbinding supply capacity constraints | INT/0T/6BH | II | Norway |
| 8 | EMPRETEC networks to promote entrepreneurship and enterprise development | INT/0T/7CA | IX | Spain |
| 9 | ICT policies for development | INT/0T/9AS | XIII | Finland |
| 10 | Improving Access to medicines in developing countries through pharmaceutical-related technology transfer and local production | INT/0T/9BC | VII | WHO |
| 11 | Integration and piloting of ASYCUDA/CLIENT export system | INT/0T/9BD | XII | Netherlands |
| 12 | Implementation plans for WTO trade facilitation agreement in developing members | INT/0T/BAY | XII | European Commission |
| 13 | The South and the new paths of development in the twenty-first century | INT/0T/BBF | X | Rockefeller Brothers Fund |
| 14 | United Nations Forum on Sustainability Standards | INT/0T/BBN | I | Sweden |
| 15 | Testing of indicators in pursuit of the Group of 20 action plan on development, private investment and job creation pillar | INT/0T/BBU | VI | Germany |
| 16 | Blended Learning Courses on TRIPS | INT/0T/BCZ | XIII | Germany |
| 17 | Empretec Business Networking Challenge | INT/0T/CBH | IX | Germany |
| *New projects* | | | | |
| *Africa* | | | | |
| | Cameroun | | | |
| 1 | Business facilitation – E-registration Cameroon | CMR/0T/DBY | VIII | European Commission |
| | Cabo Verde | | | |
| 2 | Installation de SYDONIA World | CVI/0T/DAN | XII | European Commission |

| | *Short title* | *Project number* | Cluster | *Source of fund* |
|---|---|---|---|---|
| | Democratic Republic of the Congo | | | |
| 3 | Mise en oeuvre des Mesures de Performance | DRC/0T/DBZ | XII | Democratic Republic of the Congo |
| 4 | Renforcement de la mise en place du SYDONIA | DRC/0T/DCB | XII | Democratic Republic of the Congo |
| | Ethiopia | | | |
| 5 | Strengthening Integrated Public Debt Management - Phase 1 DMFAS 6 installation | ETH/0T/DAA | XI | Ethiopia |
| 6 | Entrepreneurship Development Programme (EDP) | ETH/0T/DAW | IX | UNDP |
| 7 | EIF-Project Ethiopia DTIS Update | ETH/0T/DBO | XVII | UNOPs |
| 8 | Strengthening Competition and Consumer Protection Enforcement Capacities in Ethiopia | ETH/0T/DCC | IV | Luxembourg |
| | Gabon | | | |
| 9 | Mise en oeuvre de SYDONIA World | GAB/0T/DAH | XII | Gabon |
| | Mauritania | | | |
| 10 | Renforcement des capacités de gestion de la dette | MAU/0T/DAD | XI | European Commission |
| | Malawi | | | |
| 11 | Implementation of ASYCUDA in Malawi | MLW/0T/DBB | XII | Malawi |
| | Niger | | | |
| 12 | EIF – Update of the Diagnostic Trade Integration Study for the Niger | NER/0T/DAI | XVII | UNOPs |
| | Rwanda | | | |
| 13 | Delivering as One, Rwanda project, Inclusive Economic Transformation, Youth and Women Employment | RWA/0T/DBQ | XVIII | Multi donor |
| | Swaziland | | | |
| 14 | Implementation of ASYCUDAWorld | SWA/0T/DAB | XII | European Commission |
| | United Republic of Tanzania | | | |
| 15 | United Nations Inter-Agency Cluster "Delivering as one" Joint Programme on Market Value Chains United Rep. of Tanzania | URT/0T/DAK | XVIII | UNOPs |
| | Zambia | | | |
| 16 | ASYCUDA Electronic Single Window | ZAM/0T/DBU | XII | Zambia |
| | Zimbabwe | | | |
| 17 | Strengthening Technical Capacities for Policy Formulation and Review of Competition Law in Zimbabwe | ZIM/0T/DAS | IV | European Commission |
| *Regional: Africa* | | | | |
| 1 | Aid for Trade Initiative for the Arab States (AFT) Result 2 UNCTAD-led activities | RAB/14/001 | I | UNDP |
| 2 | Renforcement des capacités et operationnalisation de l'interconnexion des administrations douanières en Afrique Centrale | RAF/0T/DBP | XII | European Commission |
| 3 | GIZ-Trade Policy and Trade Promotion Fund | RAF/0T/DCG | XII | Germany |
| *Asia and the Pacific* | | | | |
| | Bhutan | | | |
| 1 | Delivering as One, DRT-F Bhutan project | BHU/0T/DCH | XVIII | One United Nations |

| | *Short title* | *Project number* | Cluster | *Source of fund* |
|---|---|---|---|---|
| | Cambodia | | | |
| 2 | Strengthening Public Debt Management at the Ministry of Economy and Finance | CMB/0T/DAL | XI | Asian Development Bank |
| 3 | ASYCUDA Support Mechanism for Asia | CMB/0T/DAV | XII | Cambodia |
| | Iran (Islamic Republic of) | | | |
| 4 | Implementation of DMFAS 6.0 in Iran (Islamic Republic of) | IRA/0T/DBK | XI | Iran (Islamic Republic of) |
| | Jordan | | | |
| 5 | Strengthening Debt Management in Jordan | JOR/0T/DAM | XI | Jordan |
| | Lao People's Democratic Republic | | | |
| 6 | Enhancing sustainable tourism, clean production and export capacity in Lao People's Democratic Republic – Phase II | LAO/0T/DBN | XVIII | Switzerland |
| | Maldives | | | |
| 7 | Computerization of Customs Procedures and Data | MDV/0T/DAJ | XII | Maldives |
| | Papua New Guinea | | | |
| 8 | Computerization of Customs Procedures and Data and Deployment of ASYCUDA World | PNG/0T/DAX | XII | Papua New Guinea |
| | Sri Lanka | | | |
| 9 | ASYCUDA Support Mechanism for Asia | SRL/0T/DBT | XII | Sri Lanka |
| | Timor-Leste | | | |
| 10 | Computerization of Customs Procedures and Data and Deployment of ASYCUDAWorld | TIM/0T/DAP | XII | Timor-Leste |
| | Uzbekistan | | | |
| 11 | Improving portfolio and debt management system in Uzbekistan | UZB/0T/DBS | XI | Asian Development Bank |
| *Regional: Asia and the Pacific* | | | | |
| 1 | ASEAN Investment Report 2013 | RAS/0T/DAE | VI | ASEAN |
| 2 | Strengthening Technical Competency for Consumer Protection in ASEAN | RAS/0T/DBM | IV | ASEAN |
| *Latin America and the Caribbean* | | | | |
| | Antigua and Barbuda | | | |
| 1 | ASYCUDAWorld Implementation | ANT/0T/DBC | XII | European Commission |
| | Argentina | | | |
| 2 | Strengthening Public Debt Management in the Province of La Rioja | ARG/0T/DBJ | XI | Province of La Rioja |
| | Haiti | | | |
| 3 | Consolidation of ASYCUDAWorld and Simplification of Customs Procedures and Operations in Haiti | HAI/0T/DAO | XII | Haiti |
| | Puerto Rico | | | |
| 4 | ASYCUDAWorld Puerto Rico | PUE/0T/DAT | XII | Puerto Rico |
| *Europe* | | | | |
| | Albania | | | |
| 1 | Migration to ASYCUDA World in the Albanian Customs Administration – Supervision and Training | ALB/0T/DBA | XII | World Bank |

| | *Short title* | *Project number* | Cluster | *Source of fund* |
|---|---|---|---|---|
| *Regional: Europe* | | | | |
| 1 | Addressing Market Access Barriers in Selected Supply Chains in CEFTA: Analysis and elaboration of policy recommendations | EUR/0T/DCF | II | Germany |
| *North America* | | | | |
| | Saint Pierre and Miquelon | | | |
| 1 | ASYCUDA World Implementation in Saint Pierre et Miquelon | SPM/0T/DAF | XII | Saint Pierre and Miquelon |
| *Interregional projects* | | | | |
| 1 | Identifying growth opportunities and supporting measures to facilitate investment in commodity value chains in landlocked countries | INT/0T/DAC | XVI | Common Fund For Commodities |
| 2 | Collection and Classification of United States Non-Tariff Measures | INT/0T/DAY | II | European Commission |
| 3 | Support to DMF II activities organised by The World Bank | INT/0T/DBD | XI | World Bank |
| 4 | COMPAL MENA | INT/0T/DBG | IV | Sweden |
| 5 | 2014 World Investment Forum | INT/0T/DBH | VI | Switzerland |
| 6 | Rules of Origin | INT/0T/DBR | XVII | Netherlands |
| 7 | ASYCER-Import (Extension of the UNCTAD ASYCER Module for Export with functionalities for automated support to Import) | INT/0T/DBV | XII | Netherlands |
| 8 | Access to high quality and affordable medicines in Africa and South East Asia | INT/0T/DBW | VIII | Germany |
| 9 | Promoting Access to Knowledge and Education in Developing Countries | INT/0T/DCA | VIII | Germany |
| 10 | Empretec Women in Business Award 2014 Ceremony | INT/0T/DCD | IX | Germany |
| 11 | Dialogue on plurilateral agreements or cooperation arrangements among major market countries for trade of organic products | INT/0T/DCE | II | Switzerland |

*Abbreviations:* ECOWAS, Economic Community of West African States; UEMOA, West African Economic and Monetary Union; CEFTA, Central European Free Trade Agreement ; COMPAL, Competencia y Protrección al Consumidor en América Latina; MENA, Middle East and North Africa.

[a] Established further to the consolidation of trust funds in this thematic area in accordance with Working Party decisions.